

L I N E #	HISTORICAL DATA			FTE 2022/2023
	Actual		2	
	Second Preceding Year 06/30/21	First Preceding Year 06/30/22	Adopted Budget This Year 06/30/23	

1	-	-	-	
2	-	-	-	
3	-	-	-	
4	-	-	-	
5	-	-	-	
6	-	-	-	
7	-	-	-	0.0000
8	-	-	-	
9	-	-	-	
10	-	-	-	
11	-	-	-	
12	-	-	-	
13	-	-	-	
14	-	-	-	
15	-	-	-	
16	-	-	-	
17	-	-	-	
18	-	-	-	
19	-	-	-	
20	-	-	-	
21	-	-	-	
22	-	-	-	
23	-	-	-	
24	-	-	-	
25	-	-	-	
26	-	-	-	
26	-	-	-	
27	-	-	-	
28	-	-	-	
29	-	-	-	
30	-	-	-	
31	-	-	-	
32	-	-	-	
33	-	-	-	
34	-	-	-	
35	-	-	-	0.0000
36	-	-	-	
37				
38				
39				
40	-	-	-	
41	-	-	-	0.0000
42	-	-	-	
43				

L I N E #	RESOURCE/REQUIREMENT DESCRIPTION PROPOSED	FTE 2023/2024	Budget for next Year 2023-2024			L I N E #
			2023-2024 Proposed by Budget Officer	2023-2024 Approved by Budget Committee	2023-2024 Adopted by Governing Body	
FUND 221 - Sheriff Patrol Levy						
1	221-406.90-310.00-000-00		1,868,330	-	-	1
2	221-406.90-310.10-000-00		-	-	-	2
3	221-406.90-330.00-000-00		-	-	-	3
4	221-406.90-331.00-000-00		-	-	-	4
5	221-406.90-399.01-000-00		-	-	-	5
6	TOTAL RESOURCES	10	1,868,330	-	-	6
7	221-406.90-490.00-130-00		595,526	-	-	7
8	221-406.90-490.00-150-00		80,000	-	-	8
9	221-406.90-490.00-210-00		174,201	-	-	9
10	221-406.90-490.00-220-00		51,678	-	-	10
11	221-406.90-490.00-230-00		180,849	-	-	11
12	221-406.90-490.00-231-00		40,532	-	-	12
13	221-406.90-490.00-232-00		-	-	-	13
14	221-406.90-490.00-233-00		(7,100)	-	-	14
15	221-406.90-490.00-260-00		12,815	-	-	15
16	221-406.90-490.00-261-00		160	-	-	16
17	221-406.90-490.00-262-00		2,702	-	-	17
18	221-406.90-490.00-270-00		337	-	-	18
19	TOTAL PERSONAL SERVICES	1	1,131,700	-	-	19
20	221-406.90-490.00-310-00		45,000	-	-	20
21	221-406.90-490.00-320-00		25,000	-	-	21
22	221-406.90-490.00-322-00		2,000	-	-	22
23	221-406.90-490.00-412-00		8,700	-	-	23
24	221-406.90-490.00-505-00		118,500	-	-	24
25	221-406.90-490.00-505-50		20,000	-	-	25
26	221-406.90-490.00-515-00		20,000	-	-	26
26	221-406.90-490.00-550-00		45,000	-	-	26
27	221-406.90-490.00-551-00		20,000	-	-	27
28	221-406.90-490.00-552-00		170,000	-	-	28
29	221-406.90-490.00-600-00		-	-	-	29
30	TOTAL MATERIALS & SERVICES	2	474,200	-	-	30
31	221-406.90-490.00-820-60		42,896	-	-	31
32	TOTAL INTER-FUND TRANSFERS	5	42,896	-	-	32
33	221-406.90-490.00-880-00		219,534	-	-	33
34	TOTAL CONTINGENCY	6	219,534	-	-	34
35	TOTAL REQUIREMENTS	9	1,868,330	-	-	35
36	CONTRIBUTION TO/(FROM) FUND		-	-	-	36
37						37
38	FUND 221 SUMMARIES					38
39						39
40	TOTAL FUND 221 RESOURCES		1,868,330	-	-	40
41	TOTAL FUND 221 REQUIREMENTS	7.0000	1,868,330	-	-	41
42	TOTAL CONTRIBUTION TO/(FROM) FUND		-	-	-	42
43						43